

# **APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010**

**Project Title:**

City of Canby Wastewater Treatment/Collection Improvements

**Organization Name and address:**

City of Canby  
PO Box 930  
Canby, OR 97048

**Primary Contact:**

**Project Location Address (if different from Organization):**

Same as above

**Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

(Public) Municipal Government, Department of Public Works

**Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

The City of Canby is preparing to complete the Phase III upgrade to the Wastewater Treatment Facility which includes all of the items defined by the heading (WWTP), as listed in the table in section (e) of this document. The remaining items are specific to the needs of the collection system. These activities have been in the planning phase for the past five years and are listed as capital improvement projects in the City of Canby Capital Improvement Plan (CIP), the City Financial and Rate Analysis, and the System Development document for the Wastewater and Collections systems.

The need for additional funding is based on current economic conditions for the past two years which has seen a dramatic loss of revenue from the City System Development Charges (SDCs). Over the past two years the City has seen relatively no SDC's and seen revenue

losses of approximately \$300,000 to \$400,000 dollars per year. These SDC funds are the main source of revenue for all of the Wastewater and Collection systems capital improvements. Currently the City has completed the design and engineering phase of these projects, but lacks the total funds necessary to complete the construction of these projects.

The list is a combination of projects that were planned to be constructed during the year 2009

and 2010, which included Solids Dewatering, a Secondary Scum Pump Station, Effluent

Filtration Equipment, UV Disinfection, Biosolids Dewatering and Storage, Headworks

Screening, a Facilities Master Plan Update, Rehabilitation of the Pine Street Pumping Station,

an Upgrade to the Willow Creek Pump Station, the construction of a new Sewer Pump Station

on South Mulino Road and the purchase of an Auxiliary Power Supply for the 3<sup>rd</sup> and Baker

Pump Station.

These projects were developed based on the need to maintain the current wastewater

treatment infrastructure and to keep up with the population growth over the past five years in

the Portland Metropolitan area. The justification and need to proceed with these projects also

includes the City's ability to meet or exceeds more stringent requirements by EPA and the

Oregon Department of Environmental Quality. The supporting goal behind these projects is to

provide greater customer service while protecting the environment through strategic planning

focused on minimizing any environmental impacts due to lack of funding and delays in capital

improvements.

**Has this project received federal appropriations funding in past fiscal years?**

No

**Federal agency and account from which funds are requested (Please be specific –e.g.**

**Department of Housing and Urban Development, Economic Development Initiatives account):**

Environmental Protection Agency (EPA)

**What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?**

The purpose of these projects are to complete the goals set out in our CIP as well as the Wastewater Facility Plan. It is important to maintain and update the City infrastructure providing the best service to our customers and the environment. By funding these Wastewater and Collection System upgrades it will provide needed construction jobs for the economy.

**Have you requested funding for this project from other Members of Congress?**

No

**Funding Details:**

**a. Total project cost (all funding sources and all years):**

\$4,141,600 2010

**b. Amount being requested for this project in Fiscal Year 2010:**

\$2,250,000

**c. What other funding sources (local, regional, state) are contributing to this project or**

**activity? (Please provide specific dollar amount or percentage.)**

City of Canby Sewer Reserve \$1,291,600

City of Canby SDC Reserve \$ 600,000

**d. Do you expect to request federal funding in future years for this project?**

Unknown

**e. Breakdown/budget of the amount you are requesting for this project in FY 2010.**

**(e.g. salary \$40,000; computer \$3,000):**

**Wastewater Projects**

**Project Component Engineering Construction Contingency Totals**

WWTP Improvements: Solids Dewatering &

RV Dump Station 41,050 98,520 24,630 164,200

WWTP Improvements: Secondary Scum

Pumping Station 11,175 26,820 6,705 44,700

WWTP Improvements: Effluent Filtration

Improvements 86,750 208,200 52,050 347,000

WWTP Improvements: UV Disinfection

Improvements 127,175 305,220 76,305 508,700

WWTP Improvements: Biosolids Drying

System 460,500 1,105,200 276,300 1,842,000

WWTP Headworks Fine Screen Conveyor 80,000 192,000 48,000 320,000

Wastewater Facilities Master Plan Update 25,000 60,000 15,000 100,000

Pine Street Sanitary Sewer Pumping Station

Rehabilitation	26,250	63,000	15,750	105,000
Willow Creek Sanitary Sewer Pumping				
Station Upgrade	30,000	72,000	18,000	120,000
South Mulino Road Sanitary Sewer Pumping				
Station & Force main	140,000	336,000	84,000	560,000
3rd & Baker Sanitary Pump Station Auxiliary				
Power Supply System	7,500	18,000	4,500	30,000
Totals	\$1,035,400	\$2,484,960	\$621,240	\$4,141,600

**f. Please list public or private organizations that have supported/endorsed this project:**

The support for these projects comes from the community of Canby, Oregon who through elections has nominated representatives on the City Council. These Council representatives have voiced their approval of these projects through Ordinances and Resolutions that approve funds, budgets and documents to establish rates and SDCs for the continued planning, construction and design of infrastructure to maintain both the Wastewater and Collections system operated by the City of Canby.

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):**

YES

The City of Canby has already designed and finished the engineering portion of the majority of these projects and currently the City is ready to go to bid once funding has been secured. The amount and number of the projects to be constructed is dependent on whether or not the City can secure funding. The City is ready to put people to work immediately on the construction phase of these projects, if the funds become available.

Please return this form *no later* than February 20, 2009 to: